World Customs Organization
WCO Strategic Plan
Operational Plan 2014-2015

Sergio Mujica, Deputy Secretary General
Dublin, 9-11 December 2013

70th Session of Policy Commission
Decisions made by Policy Commission and Council in June:

I. Endorsed the three-year Strategic Plan and Annual Operational Plan

II. Mandated Secretariat to establish a mechanism to incorporate outcomes of the PC and Council in the Annual Operational Plan

III. Mandated Secretariat to conduct an analysis of the usage of WCO Packages by monitoring accesses through the Web site
PROMOTE SECURITY AND FACILITATION OF INTERNATIONAL TRADE, INCLUDING SIMPLIFICATION AND HARMONIZATION OF CUSTOMS PROCEDURES

GOAL 1

Economic Competitiv. Pack.

PROMOTE FAIR, EFFICIENT AND EFFECTIVE REVENUE COLLECTION

GOAL 2

Revenue Package

PROTECT SOCIETY, PUBLIC HEALTH AND SAFETY

GOAL 3

Compliance and Enforcement Pack.

STRENGTHEN CAPACITY BUILDING

GOAL 4

Organizational Development Pack.

Promote information exchange and cooperation

GOAL 5

Raise the performance and profile of Customs

GOAL 6

Conduct research and analysis

GOAL 7

WCO VALUES

WCO MISSION

The WCO provides leadership, guidance and support to Customs administrations to secure and facilitate legitimate trade, realize revenues, protect society and build capacity
I. Annual Operational Plan
Forward-looking approach

- December PC
- Management Team Away Day
- Audit Committee
- Finance Committee
- June PC and Council
II. Mechanism to incorporate new decisions by PC and Council

- Amend Tactical Activity 6.5.3. “Implement Policy Commission and Council decisions”

- Document including “Tasks arising out of PC and Council”

- Present to Council Chair for approval

- Formally include in Strategic Plan
III. Analysis of the usage of the Packages by monitoring access through Web site

- Create an easy link to the Strategic Plan
- Include all information relevant to each Package
- Monitor access through Web site
- Analyse the usage of the Packages
WCO Strategic Plan

Vision
Customs in the 21st Century

• Trade Facilitation & Security
• Fair & Efficient Revenue Collection
• Protection of Society
• International Cooperation

Institutional
& Human Resource Development

Research
• Raising Profile, Capacity Building Delivery

ECP
Economic Competitiveness Package

RP
Revenue Package

CEP
Compliance & Enforcement Package

ODP
Organizational Development Package

Values & Mission
ECONOMIC COMPETITIVENESS PACKAGE

Overview
The Economic Competitiveness Package (ECP) is currently a matter of high priority at the World Customs Organization (WCO). Economic competitiveness starts with trade facilitation and Customs administrations undeniably play an important role in this respect. Indeed, facilitating trade is one of the WCO's key objectives and the Organization has contributed, through its tools and instruments as well as through technical assistance, to increasing the economic competitiveness and growth of Members.

read more

Instruments and Tools
The ECP comprises existing WCO instruments and tools which contribute to economic growth and aims to respond any needs for additional tools. The principles laid down in the Revised Kyoto Convention (RKC) are recognized as forming the core of the ECP and as the basis of all modern Customs procedures; in addition, and to take account of subsequent developments, the ECP includes all other WCO tools that strengthen trade facilitation. In this respect, the ECP may provide practical implementation guidance in preparation for any future WTO agreement on trade facilitation.

read more

Latest Updates

read more

ECP Action Plan
The ECP Action Plan was prepared for and presented at the Policy Commission's 66th Session in December 2012. The Policy Commission endorsed the Action Plan which sets out 21 Actions, indicating deadlines where appropriate and the bodies responsible for the specific Actions.

read more

Economic Competitiveness
In order to contribute to the economic development of its Members, the WCO decided to launch an Economic Competitiveness Package (ECP).

read more
Instruments and Tools

Revised Kyoto Convention

The principles laid down in the Revised Kyoto Convention (RKC) are recognized as forming the core of the ECP and as the basis of all modern Customs procedures. The ECP comprises the RKC, the RKC Toolkit and relevant tools.

- RKC Toolkit
- RKC Toolkit for Quality Implementation Assessment

ECP Instruments and Tools

The ECP comprises the existing WCO instruments and tools which contribute to economic growth. It includes various Conventions, Recommendations, Standards, Compendiums and Guidelines.

The ECP instruments and tools are divided into six areas:

- Transparency and Predictability
- Modernized Procedures and Formalities
- Use of Information and Communication Technology
- Partnership and Cooperation
- Performance Measurement
- Miscellaneous

ECP Toolkit and WTO Trade Facilitation Toolkit

The ECP Toolkit and the Trade Facilitation Toolkit show how the existing WCO tools fully support the implementation of all Customs-related measures in the WTO TF tool. Members are encouraged to promote and implement the RKC and the ECP as the major implementation tools for trade facilitation and also in support of the WTO TF negotiations.

- ECP Toolkit
- WTO Trade Facilitation Toolkit
Items for decision

The Policy Commission is invited to:

✓ Review the draft WCO Operational Plan
✓ Provide feedback on its further development
Thank you